

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM POLY

| | | | |
|--|---|--|----------------------------------|
| 1 | Name of the College/Institute: SHREE SHANKAR NARAYAN EDUCATION TRUST, PRAVIN PATIL COLLEGE OF DIPLOMA ENGG. & TECHNOLOGY, BHAYINDER (E) WESTERN RLY Code: PL3277 Stream: POLY Year: 2021-22 Location: Navghar, Bhayander(E), Thane, 401105 | | |
| 2 | Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 | Approved No Upward Revision Approved Approved | 35000 30000 30000 30000 |
| | Fee Proposed by College for AY 2021-22 | Proposal Status Y Proposed fee for 2021-22 51119 Rs. | |
| | C) Year of recognition by respective council/Government : | 2002 | |
| 2.1 | Streams combined Yes / No | No | |
| 2.1.1 | Streams combined | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | N | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 35692199 | 20513 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 75650 | 43 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 35767849 | 20556 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2019-20 | 25171426 | 14466 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 60939275 | 35023 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1218786) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 60939275 | 35023 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2019-20 | 6093928 | 3502 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake | 5940000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 1815000 | 2750 |
| 4.4 | Depreciation on other assets at approved rates - | 2082005 | 1197 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 76870208 | 44178 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 1080 | |
| | Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 660 | |
| 4.7 | Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift | 780 | |
| | Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift | 465 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 1080 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 660 | |
| 4.9 | Per Student Fee (4.5/4.8) | 44178 | |
| 4.9.1 | Tuition Fee (4.9 +2209 Vacancy Allowance) (5% increase due to less admissions if any) | 46387 | |
| 4.10 | Development fee (10% of 4.9.1) | 4639 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 51026 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.39 per faculty per year - Add = 93 Placement of students - 5% - Add = 0 | 93 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(4732)) or Limited 15% of Tuition Fee(4.9.1- (6958)) whichever is less. | 4732 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 51119 | |
| Expense Disallowances | | | |
| Sr. No. | Type | Amount | Remarks |
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)